

Item 11

MEMBERS ALLOCATION OUTTURN REPORT 06/07

SURREY COUNTY COUNCIL'S LOCAL COMMITTEE

26th July 2007

KEY ISSUE:

This report is to inform Members of the allocations made in 2006 / 07.

SUMMARY:

This report summarises the allocations made in 06 / 07 and breaks down the allocations by geographical area and subject area.

OFFICER RECOMMENDATIONS:

That the Local Committee notes the out-turn of Members Allocations in 2006/07.

Contact Details

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INTRODUCTION AND BACKGROUND

1. Members allocations for 2006/07 were £11,000 per Member. Members agreed to pool £6,000 from each Member into a central fund. Members' Allocations can only be used for purposes that fall under Surrey County Council's legal powers. In summary, this means that funds must be used either for a Surrey County Council service, or under the power to promote the social, economic or environmental well-being of the area contained in the Local Government Act 2000.

Criteria to be considered should include whether projects:

- a. support the priorities of Making Surrey a Better Place:
 - to learn and develop
 - to live and do business
 - to travel
 - where vulnerable people are more independent
 - where people feel safe
 - where everybody matters

- b. support the priorities of the Community Strategy for Surrey Heath:
 - Health
 - Housing and Employment
 - Transport
 - Safety
 - Community Support
 - Education
 - Environment
- c. Meet demonstrable local needs
- d. Be possible to implement within the time and budget, offer value for money, have a clear audit trail and demonstrate its impact within 12 months of receiving funding.
- e. The funding needed is “one-off”. Any organisation that uses funding from this source will have to make arrangements for securing any future ongoing funding necessary for their project.
- f. The project will give long-term benefit and be preventative in purpose.
- g. The project targets more disadvantaged areas or communities.
- h. Local Committee funding will unlock more funding from other sources.
- i. There is no other probable alternative source of funding

The funding should not:

- be used to fund schools for the direct delivery of the National Curriculum as this is already resourced on a formula basis by the County Council
- be used as a “grant” to an individual
- sponsor a political party, including contributing to the expenses of any conference, meeting or other event organised by or on behalf of the party.

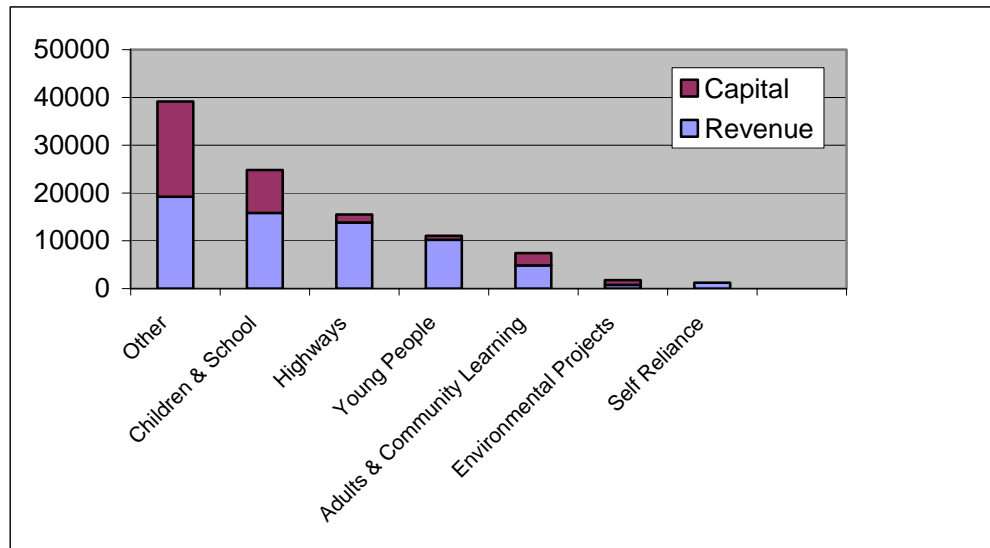
2006/2007 Outturn

- 2. In 2006/07 Members allocated their total budget of £101,000. This budget included £35,000 of Capital funding. A full list of allocation is annexed to this report.
- 3. In 2006/07 Members Allocations were allocated to the following areas:

	<u>Revenue £</u>	<u>Capital £</u>	<u>Total £</u>
Other	19226.25	19908.43	39134.68
Children & School	15845.00	8980.00	24825.00
Highways	13816.68	1691.57	15508.25
Young People	10230.00	820.00	11050.00
Adults & Community Learning	4849.30	2600.00	7449.30
Environmental Projects	785.00	1000.00	1785.00
Self Reliance	1247.77	0	1247.77
		Total	101000.00

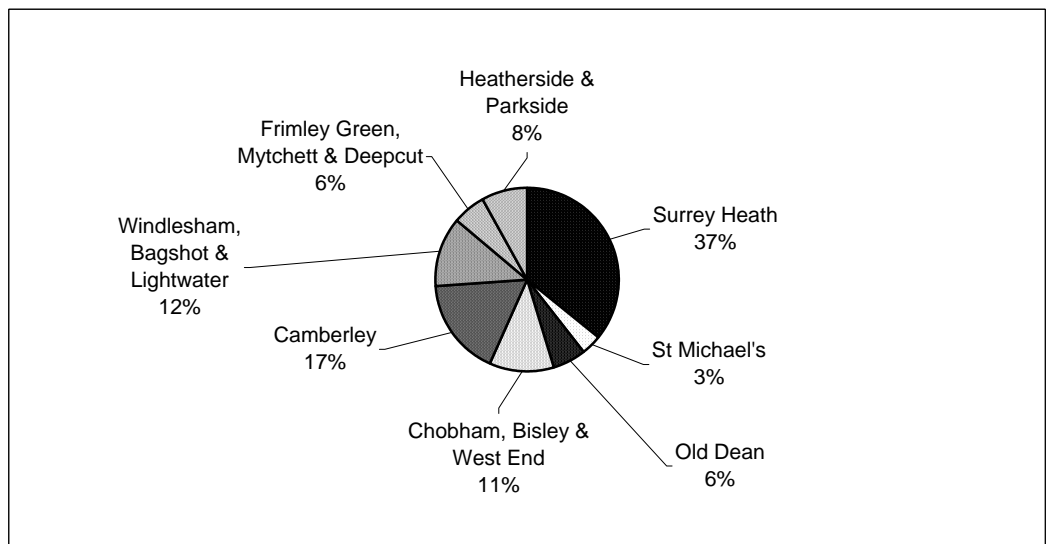
- 4. The category of “other” includes work to community buildings and projects where the whole community can benefit e.g. resurfacing car parks, paving and drainage improvements, roof repairs, community newsletters & microphones for a talking newspaper for the blind.

5. The graph below shows the split between revenue and capital funding in each category.



6. Geographical spread of Members Allocations in 2006 /07.

The chart below sets out a breakdown of whether Members' Allocations have been spent on initiatives that benefit the whole borough, or primarily one division. For the purposes of this chart the capital and revenue funding have been taken together. It shows that over a third of the funding was used for the benefit of people living within the borough of Surrey Heath, with the remaining 63% focussed more locally within each of the Members' divisions. The Old Dean and St Michael's are the two main self reliance areas in the Borough and so funding for these specific areas has been shown separately.



FINANCIAL IMPLICATIONS

7. There is the need for a clear audit trail of Members' Allocations.
8. The County Council decides on the local member allocations annually and projects are required to have no on-going financial implications.

SUSTAINABLE DEVELOPMENT IMPLICATIONS

9. None

CRIME & DISORDER IMPLICATIONS

10. None

EQUALITIES IMPLICATIONS

11. None

CONCLUSION

12. The Local Committee was able to meet the criteria it set for the use of the Members' Allocations budget and have supported a range of local projects and organisations across Surrey Heath.

BACKGROUND PAPERS: **None**

Number of Annexes: **1**

	Project	Allocation £	Date agreed	Paid ?
Pooled				
£30,000	Homestart	1849.30	18.07.06	Y
(£0 remaining)	SCC Local Transportation Service Repairs to SID	1000	19.10.06	Y
	Camberley Youth for Christ	2000	19.10.06	Y
	Camberley Churches Together	2000	19.10.06	Y
	New Neighbours	350	19.10.06	Y
	Voluntary Services Surrey Heath – Furniture store	4000	08.03.07	Y
	Voluntary Services Surrey Heath – GrantFinder database	2056.25	08.03.07	Y
	SCC Local Transportation Service – solar conversion of speed signs	3400	08.03.07	Y
	SCC Local Transportation Service – Speed Data Recorder	866.68	08.03.07	
	Camberley Town Youth Football Club – secure storage	1730	08.03.07	Y
	Heatherside Community Celebration day	2000	08.03.07	Y
	Surrey Heath Infant Music festival	1000	08.03.07	Y
	Camberley Fire Station Youth Liaison Project	3000	08.03.07	
	Basingstoke Canal Canoe Club	2000	08.03.07	Y
	Watchetts Junior School	1500	08.03.07	Y
	St Michael's self reliance project	1247.77	08.03.07	Y
	Total	30,000		
Capital				
£35,000	Uncle Bud's motorcycle project – new pop-up shelter.	820	18.07.06	Y
(£0 remaining)	Carson Suite Café.	2600	18.07.06	Y
	STEP's partnership family worker equipment.	980	18.07.06	Y
	Chobham Recreation Ground	2500	19.10.06	Y
	Camberley CAB	1559.27	19.10.06	Y
	Heatherside Church Room.	1000	19.10.06	Y
	Windlesham Field of Remembrance Trustees and Task Force.	3000	19.10.06	Y
	Tringham Hall Management Trust	5000	19.10.06	Y
	Watchetts Junior School	3000	19.10.06	Y
	National Childbirth Trust	652.17	19.10.06	Y
	Hubble Enterprise	2000	19.10.06	Y
	Royal British Legion	3000	08.03.07	Y
	Cordwalles Junior School	3000	08.03.07	Y
	Chobham Rugby Football Club	3000	08.03.07	Y
	St John's Ambulance	196.99	08.03.07	Y
	St Paul's Church	1000	08.03.07	
	SCC Local Transportation Service – Speed Data Recorder	1691.57	08.03.07	
	Total	35,000		

Mr Neighbour				
£6,000	Camberley Baptist Church	1000	19.10.06	Y
(£0 remaining)	Old Dean youth residential trip	500	18.07.06	
	Pine Ridge School	715		Y
	St Paul's Church	785		
	SCC Local Transportation Service – speed activated sign	3000		
	Total	6000		
Mr Chipperfield.				
£6,000	Camberley Baptist Church	1000	19.10.06	Y
(£0 remaining)	Family Links	1500	18.07.06	Y
	SCC Local Transportation Service – speed activated sign	3000	08.03.07	
	Watchetts Junior School	500	08.03.07	Y
	Total	6000		
Mrs Sealy.				
£6,000	Bisley Resident's Association	720	19.10.06	Y
(£0 remaining)	West End and Bisley Neighbourhood Group	300	19.10.06	Y
	Chobham Rugby Football Club	2000	08.03.07	Y
	Bisley Parish Council	600	08.03.07	Y
	Chobham St Lawrence School	849	08.03.07	Y
	Chobham Community Centre	1531	08.03.07	Y
	Total	6000		
Mr Ivison.				
£6,000	Heatherside pre-school outdoor garden area.	2000	18.07.06	Y
(£0 remaining)	Surrey Heath Borough Council – Park Bench	500	08.03.07	Y
	Heatherside Church newsletter	500	08.03.07	Y
	4 th Frimley Scouts	2000	08.03.07	Y
	SCC Local Transportation Service - speed safety measures.	1000	08.03.07	
	Total	6000		
Mr Peirce.				
£6,000	Lightwater Village School	2500	08.03.07	Y
(£0 remaining)	Surrey Heath Talking Newspaper	200	08.03.07	Y
	Curley Park Rangers Football Club	1000	08.03.07	Y
	Connaught School	750	08.03.07	Y
	SCC Local Transportation Service - speed safety measures.	1550	08.03.07	
	Total	6000		
Mr Pitt.				
£6,000	Frimley Community Centre	1000	08.03.07	Y
(£0 remaining)	Frimley and Camberley Age Concern	1000	08.03.07	Y
	Mytchett Bowls Club	185	08.03.07	Y
	Sandringham School	1000	08.03.07	Y
	Deepcut Village Centre	2815	08.03.07	Y
	Total	6000		